#### CITY OF LEON VALLEY



#### COFFEE WITH THE MAYOR AND CITY COUNCIL

Leon Valley Conference Center 6427 Evers Road, Leon Valley, Texas 78238 Saturday, August 23, 2014

## **MINUTES**

The Leon Valley City Council hosted a citizen meeting at the Conference Center on Saturday, August 23, 2014.

## Call to order and determine a Quorum is Present

Mayor Chris Riley called the meeting to order at approximately 9:00 a.m.

All members of Council were present, as was City Manager Longoria.

# Presentation of the Proposed Fiscal Year 2014-15 Budget.

City Manager Manuel Longoria, Jr. presented the proposed Fiscal Year 2014-15 budget. He explained that the Proposed FY 2015 budget is balanced and provides revenue sufficient to meet budgeted expenditures for operations, capital improvements, equipment replacement, and debt service for the next fiscal year.

Questions arose from the citizens in regards to the budget:

Resident Hubert Lange, 6018 Forest Bend, wanted to know who was going to work with TxDOT to construct and design the Evers Rd. project. City Manager Longoria Jr. stated that Public Works Director Melinda Moritz and her staff will be the lead on the project and would be going out for Request for Qualifications (RFQ) for engineering services for the project.

Resident Al Uvietta, 6923 Sunlight Drive, asked if the City intended to keep the current analog radio system. The City Manager stated the City fully intends to keep the analog system, even after the implementation of the 800 MHz radio system.

Councilman Biever asked the City Manager; if we had contacted anyone form San Antonio about their portion of Evers Rd. The City Manager responded that Mayor Riley had begun opening those lines of communication with the new San Antonio Councilmember, Mari Aguirre-Rodriguez.

Resident Al Uvietta 6923 Sunlight Drive asked if the City evaluated a 2% cost of living for City Employees instead of the 1%. City Manager Longoria Jr. explained that with the recommended changes to the compensation pay plan and the recommended 1% cost of living adjustment the average employee would receive a 3% pay adjustment.

Councilman Benny Martinez asked if the City was getting a new City Engineer. City Manager Longoria Jr. stated that currently the City had no intention of getting a new City Engineer. However, the City is seeking RFQ's for engineer services, specifically for water related activities.

Resident Darby Riley, 6939 Forest Way stated that the City should consider evaluating the water rates due to upcoming expenses. City Manager Longoria Jr. responded that the City is recommending allocating \$30,000 in the budget for a rate study.

Kim Crawford 7007 Forest Mont. asked if the City water rate increases would it affect the SAWS users. City Manager Longoria Jr. replied, no.

Councilman Ricardo Ruiz asked if Movies in the Park was placed in the budget. The City Manager Longoria Jr. stated that money was allocated for events and will expend those funds as City Council sees fit.

Some discussion ensued. No action was taken at the meeting.

Mayor Chris Riley adjourned the meeting at approximately 11:00 a.m.

These minutes approved by the Leon Valley City Council on the 8<sup>th</sup> of September, 2014.

**APPROVED** 

CHRIS RILEY Mayor

SAUNDRA PASSAILAIGUE, TRMC
City Secretary